

**Keresley Parish Council
Variances 2015-2016**

	2015-03-01	2016-03-01 %	Comment
1 Balance	3117	3560	12
2 Precept	1723	1590	-8
3 Other income	533	410	-30 Reduced LA Grant
4 Staff costs	720	734	2
5 Interest	0	0	0
6 Other payments	1093	675	-62 Reduced expenditure - mostly printing
7 Balance	3560	4151	14 Increased reserve
8 Cash and bank	3560	4151	14
9 Fixed assets	0	0	0
10 Borrowings	0	0	0